

AGENDA
CITY OF KEIZER
Budget Committee Meetings
Fiscal Year 2019-2020
City Hall – Council Chambers

Meeting Time: Thursday May2, 2019 6:00 pm – 9:00 pm

1. Call to Order
2. Introductions and Roll Call
3. Public Testimony – 5 minute limit per person
4. Budget Presentations and Deliberation
 - a. General Service Funds – p 139
 - i. Non-Departmental Resources – p 140
 - ii. Non-Departmental Requirements – p 142
 - iii. Community Development – p 144
 - iv. Municipal Court – p 146
 - v. Police Operations – p 147
 - vi. Revenue Sharing – p 149
 - b. Special Purpose Funds
 - i. Police Services – p 150
 - ii. Community Center – p 151
 - iii. Public Education Government (PEG) – p 153
 - iv. Housing Rehabilitation – p 154
 - v. Energy Efficiency Loans – p 155
 - vi. Keizer Station LID – p 156
5. Budget Committee passes motion to:
 - a. Approve the FY19-20 budget, with amendments if any
 - b. Approve the property tax rate to be assessed
6. Questions – Closing Comments
7. Adjourn

Note: A Budget Committee meeting is scheduled for Thursday, May 9th and will be held if needed.